

Sebastian Charter Junior High School
2017-2018 Budget

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Ordinary Income/Expense	
Income	
Total 3200 - FEDERAL THRU STATE	41,820.86
Total 3300 - REVENUE THRU STATE	45,490.00
Total 3400 - REV FROM LOCAL SOURCES	46,000.00
Total IRCSD PASS-THROUGH	1,813,289.05
Total Income	1,946,599.91
Gross Profit	1,946,599.91
Expense	
Total 5100 BASIC (K-12)	825,379.68
Total 5200 - EXCEPTIONAL	201,019.66
Total 6300 - INST & CURR DEV SERVICES	2,408.67
Total 6400 - INSTRUCT STAFF TRAINING	4,726.00
Total 6500 - INSTRUCT RELATED TECH	47,801.75
Total 7100 - BOARD	1,600.00
Total 7300 - SCHOOL ADMINISTRATION	340,437.30
Total 7400 - FACILITIES ACQ & CONST	-
Total 7500 - FISCAL SERVICES	38,900.00
Total 7800 - TRANSPORTATION	52,000.00
Total 7900 - OPERATION OF PLANT	133,100.00
Total 8100 - MAINTENANCE OF PLANT	26,000.00
Total 9200 - DEBT SERVICE	244,346.76
Total Expense	1,917,719.82
Net Income	28,880.09