

Sebastian Charter Junior High School  
2019-2020 Budget

	<b>2019-2020 Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Total 3200 - FEDERAL THRU STATE	42,000.00
Total 3300 - REVENUE THRU STATE	125,000.00
Total 3400 - REV FROM LOCAL SOURCES	58,776.70
Total IRCSD PASS-THROUGH	1,860,387.72
<b>Total Income</b>	2,086,164.42
<b>Gross Profit</b>	<b>2,086,164.42</b>
<b>Expense</b>	
Total 5100 BASIC (K-12)	880,185.69
Total 5200 - EXCEPTIONAL	259,401.57
Total 6300 - INST & CURR DEV SERVICES	-
Total 6400 - INSTRUCT STAFF TRAINING	2,000.00
Total 6500 - INSTRUCT RELATED TECH	54,821.07
Total 7100 - BOARD	2,600.00
Total 7300 - SCHOOL ADMINISTRATION	395,599.46
Total 7400 - FACILITIES ACQ & CONST	11,000.00
Total 7500 - FISCAL SERVICES	40,000.00
Total 7800 - TRANSPORTATION	34,000.00
Total 7900 - OPERATION OF PLANT	129,700.00
Total 8100 - MAINTENANCE OF PLANT	20,000.00
Total 9200 - DEBT SERVICE	244,346.76
<b>Total Expense</b>	2,073,654.55
<b>Net Income</b>	<b>12,509.87</b>