

Sebastian Charter Junior High School
2018-2019 Budget

	<u>2018-2019 Budget</u>
Ordinary Income/Expense	
Income	
Total 3200 - FEDERAL THRU STATE	39,094.86
Total 3300 - REVENUE THRU STATE	143,000.00
Total 3400 - REV FROM LOCAL SOURCES	61,589.61
Total IRCSD PASS-THROUGH	1,867,561.00
Total Income	<u>2,111,245.47</u>
Gross Profit	<u>2,111,245.47</u>
Expense	
Total 5100 BASIC (K-12)	860,562.34
Total 5200 - EXCEPTIONAL	200,865.18
Total 6300 - INST & CURR DEV SERVICES	3,229.50
Total 6400 - INSTRUCT STAFF TRAINING	2,000.00
Total 6500 - INSTRUCT RELATED TECH	52,436.79
Total 7100 - BOARD	1,600.00
Total 7300 - SCHOOL ADMINISTRATION	465,656.35
Total 7400 - FACILITIES ACQ & CONST	-
Total 7500 - FISCAL SERVICES	38,525.00
Total 7800 - TRANSPORTATION	34,000.00
Total 7900 - OPERATION OF PLANT	131,650.00
Total 8100 - MAINTENANCE OF PLANT	45,000.00
Total 9200 - DEBT SERVICE	244,346.76
Total Expense	<u>2,079,871.92</u>
Net Income	<u><u>31,373.55</u></u>