

	2020-2021 Budget
Ordinary Income/Expense	
Income	
Total 3200 - FEDERAL THRU STATE	42,000.00
Total 3300 - REVENUE THRU STATE	130,000.00
Total 3400 - REV FROM LOCAL SOURCES	62,051.93
Total IRCSD PASS-THROUGH	1,878,045.64
Total Income	2,112,097.57
Expense	
Total 5100 BASIC (K-12)	911,189.26
Total 5200 - EXCEPTIONAL	293,996.40
Total 6400 - INSTRUCT STAFF TRAINING	2,000.00
Total 6500 - INSTRUCT RELATED TECH	57,135.41
Total 7100 - BOARD	1,600.00
Total 7300 - SCHOOL ADMINISTRATION	330,998.32
Total 7500 - FISCAL SERVICES	40,000.00
Total 7800 - TRANSPORTATION	45,000.00
Total 7900 - OPERATION OF PLANT	128,400.00
Total 8100 - MAINTENANCE OF PLANT	15,000.00
Total 9200 - DEBT SERVICE	244,346.76
Total Expense	2,069,666.14
Net Income	42,431.42