

**Sebastian Charter Junior High School
2020-2021 Budget**

	2020-2021 Budget
Ordinary Income/Expense	
Income	
Total 3200 - FEDERAL THRU STATE	42,000.00
Total 3300 - REVENUE THRU STATE	130,000.00
Total 3400 - REV FROM LOCAL SOURCE	88,051.93
Total IRCSD PASS-THROUGH	2,019,479.96
Total Income	2,279,531.89
Gross Profit	2,279,531.89
Expense	
Total 5100 BASIC (K-12)	1,025,165.71
Total 5200 - EXCEPTIONAL	334,149.72
Total 6300 - INST & CURR DEV SERVICE	-
Total 6400 - INSTRUCT STAFF TRAINING	2,000.00
Total 6500 - INSTRUCT RELATED TECH	59,529.87
Total 7100 - BOARD	1,600.00
Total 7300 - SCHOOL ADMINISTRATION	334,030.37
Total 7400 - FACILITIES ACQ & CONST	-
Total 7500 - FISCAL SERVICES	40,000.00
Total 7800 - TRANSPORTATION	45,000.00
Total 7900 - OPERATION OF PLANT	128,400.00
Total 8100 - MAINTENANCE OF PLANT	15,000.00
Total 9200 - DEBT SERVICE	244,346.76
Total Expense	2,229,222.43
Net Income	50,309.46